

# Birley Community Primary

## Pupil premium grant expenditure: Report to governors: 2016/17

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### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	639
Total number of pupils eligible for PPG	109
Amount of PPG received per pupil	£1,320
<b>Total amount of PPG received</b>	<b>£143,880</b>

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)			
	2016	National all	Target 2017
Progress score of pupils making expected progress in English:			
Reading	-4.38	0	0
Writing	-4.48	0	0
Progress score of pupils making expected progress in Maths	-1.05	0	0

## Summary of PPG spending 2016/17

### Objectives in spending PPG:

To improve outcomes for disadvantaged children in reading, writing and maths but with particular focus in reading and maths in line with the School Improvement Plan and data from 2016.

### Summary of spending and actions to be taken:

A dedicated teacher to work with disadvantaged children in KS2 for 1 day a week targeting gaps in learning.

Interventions for maths: Maths Whizz and Mathletics to target children in KS2 for a number of sessions each week.

Teaching staff to carry out targeted weekly booster sessions for children in Y6 where progress is slow or children have fallen behind.

Fisher Family Trust reading intervention 1:1 every day for children in KS1 to accelerate reading for children entering KS1 behind age expected levels.

Staffing and resource costs for extra small group intervention and 1:1 work throughout school for disadvantaged children who are falling behind or who have potential to achieve Greater Depth (X-Code, First Class Maths)

### Outcomes to date:

## Record of PPG spending by item/project 2016/17

Item/project	Cost	Objective	Expected Outcome
Teacher dedicated to disadvantaged reading groups in Y4 Y5 and Y6  Maths group Y3  1 sessions per week	£9100.00	To ensure progress is on track in reading and maths for children based on KS1 outcomes.	Reading: 78% at age expected  Maths: 79% at age expected
Speech and language therapist	£10,000	To improve the outcomes for disadvantaged children who are also SEND for communication needs.	SEND/Disadvantaged children's results in line with all children.
Maths Whizz intervention	£5000	To assess individual needs and accelerate progress to ensure they are on track for KS2 progress measures.	Maths: 79% at age expected
FFT3 Reading intervention	£10,000	To accelerate reading outcomes for children falling behind at KS1.	KS1 reading: 75%
Mathletics subscription	£3000	To accelerate maths outcomes for children falling behind or potential for Greater Depth in KS2	Maths: 79% age expected
Daily reading and maths boosters with teaching staff in Y6	£5000	To overcome barriers and fill gaps for children falling behind in reading and maths in Y6.	Maths: 79% age expected
Funding for school visits and educational initiatives for children who are unable to pay	£5000	To ensure access is available to all for educational visits	Inclusive educational visits
Attendance/Inclusion intervention and resources for disadvantaged children	£30,000	To raise levels of attendance for disadvantaged children with low level attendance.	Attendance: 96.5%
Small group, 1:1 intervention for disadvantaged children within year teams.	£60,000	To improve outcomes for disadvantaged children in reading, writing and mats.	KS1 (at age expected) Reading: 82% Writing: 80% Maths: 83%  KS2 (at age expected) Reading: 78% Writing: 80% Maths: 79%

Pobble subscription	£3720	To engage and encourage writing Y1-Y6	KS1: 74% (at age expected) KS2: 80% (at age expected)
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<b>Total PPG received</b>	£143,880
<b>Total PPG expenditure</b>	£140,820
<b>PPG remaining</b>	£3060