

Birley Community Primary

Pupil premium grant expenditure: Report to governors: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	643
Total number of pupils eligible for PPG	107
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£141,240

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)				
KS2	2015	Target 2016	Actual	National all
Progress score of pupils making expected progress in English			-4.38	0
			-4.48	0
Progress score of pupils making expected progress in Maths			-1.05	0

The national progress score for all pupils is 0.

In 2016 one of the measures for a school being above floor standard school will be above floor if:

- The school achieves sufficient progress scores in all 3 subjects. At least -5 in reading, -5 in maths -7 in writing.

Summary of PPG spending 2015/16

Objectives in spending PPG:

To improve outcomes for pupils with specific speech and language needs across the school, starting in Nursery

To continue to narrow the gaps for disadvantaged pupils currently in Y6 in Reading Writing and Maths

To continue to narrow the gaps for disadvantaged pupils currently in Y2 in Reading, Writing and Maths

To improve outcomes for those pupils with Special Educational Needs who also are in receipt of free school meals

Provide additional support in order for the children to reach national targets and close the gap

Summary of spending and actions to be taken:

Additional TA level 3 support for interventions in speech and language (NIP/VIP/Phonology/LEAP) £84,600

English support from external consultant £1,000

After school Mathematics Club and Y6 booster support £5,000

Support from speech and language therapists £10,000

Lend me your Literacy project (changed to Pobble) £2,000

FFT3 reading intervention training, materials and TA level 3 time £30,000

Additional support for children to reach national targets and close the gap £5,000

Outcomes to date:

On going pupil tracking data.

Record of PPG spending by item/project 2014/15

Item/project	Cost	Objective	Outcome
Speech and Language S and L therapist	£84,600 £10,000	To improve outcomes for pupils with specific speech and language needs across the school	Speech and language was delivered by trained staff and therapists.
Year 6 Reading, Writing and Maths progress boosted by small group support and intervention	£5,000	To improve outcomes for disadvantaged pupils currently in Y6 in Reading, Writing and Maths	Reading: -4.38 Writing: -4.48 Maths: -1.05 National progress score: 0
Writing – Lend me your Literacy project - Y4 Y6 workshops, Y3 – Y6 staff training	£2,000	To improve outcomes in Writing for disadvantaged pupils so that Writing levels are improved overall to meet end of year Y2 target of 70% and Y6 target of 84%	Writing progress: -4.48 National progress score: 0
Progress in Reading, Writing, and Maths from end of KS1 – KS2	£5,000	To ensure that 98% of pupils make 2 levels progress from end of KS1 – KS2 in Reading, 92% in Writing and 97% in Maths	Reading progress: -4.38 National progress score: 0
SA+ and disadvantaged progress	See S and L therapist	To improve outcomes for those pupils on SA+ who are also disadvantaged	
KS1 Literacy consultant – focus upon phonics and reading	£1,000	To improve outcomes at the end of KS1 in Reading and Writing to ensure that end of KS1 targets are met	Y1 Phonics screening 85% National: 81%
FFT3 Reading intervention, materials and delivery time.	£30,000	To improve outcomes at the end of KS1 in Reading	Reading: 68% National all: 74%

Total PPG received	£141,240
Total PPG expenditure	£137,600
PPG remaining	£3,640